

**CAPITAL WORKS RESERVE FUND**  
**(Payments)**

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2019	Revised estimate 2019–20	Estimate 2020–21
		\$'000	\$'000	\$'000	\$'000
<b>Head 703—Buildings</b>					
<i>Community and External Affairs</i>					
<b>Recreation, Culture and Amenities— Cultural facilities</b>					
3060RE	Construction of the East Kowloon Cultural Centre .....	4,175,700	787,490	440,000	<b>600,000</b>
3062RE	Facility upgrading of Tai Po Civic Centre .....	Cat. B	—	—	<b>5,200 †</b>
3063RE	Renovation of Tsuen Wan Public Library .....	Cat. B	—	—	<b>3,100 †</b>
3066RE	Expansion and Renovation of the Hong Kong Museum of Art .....	934,400	679,901	72,000	<b>32,000</b>
3073RE	Pre-construction activities for the New Territories East Cultural Centre in Area 11, Fanling .....	78,400	—	16,000	<b>36,000</b>
3074RE	Pre-construction activities for the Heritage Conservation and Resource Centre in Area 109, Tin Shui Wai .....	89,000	33	11,000	<b>20,000</b>
3076RE	Pre-construction activities for the expansion of Hong Kong Science Museum and Hong Kong Museum of History .....	Cat. B	—	—	<b>11,500 †</b>
	Sub-total .....	<u>5,277,500</u>	<u>1,467,424</u>	<u>539,000</u>	<u><b>707,800</b></u>
<b>Recreation, Culture and Amenities— Mixed amenity packages</b>					
3049RG	Public library and indoor recreation centre in Area 3, Yuen Long .....	704,100	563,825	10,000	<b>1,000</b>
3055RG	Sports centre, community hall and district library in Area 14B, Sha Tin .....	1,084,000	747,523	1,400	<b>500</b>
3056RG	Government Complex in Area 14 (Siu Lun), Tuen Mun .....	1,250,700	866,655	65,000	<b>35,000</b>
3057RG	Sports centre, community hall and football pitches in Area 1, Tai Po .....	2,163,100	297,613	280,000	<b>480,000</b>
3058RG	District Library and Residential Care Home for the Elderly in the Joint User Complex at Lei King Road .....	Cat. B	—	—	<b>25,100 †</b>

†3062RE Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$457,500,000 is planned to start in the third quarter of the 2020–21 financial year, with an estimated expenditure of \$5,200,000 in 2020–21.

†3063RE Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$150,600,000 is planned to start in the third quarter of the 2020–21 financial year, with an estimated expenditure of \$3,100,000 in 2020–21.

†3076RE Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$72,800,000 is planned to start in the first quarter of the 2020–21 financial year, with an estimated expenditure of \$11,500,000 in 2020–21.

†3058RG Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$673,600,000 is planned to start in the first quarter of the 2020–21 financial year, with an estimated expenditure of \$25,100,000 in 2020–21.

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<b>Buildings</b>					
	<i>Community and External Affairs— Cont'd.</i>				
	<b>Recreation, Culture and Amenities— Mixed amenity packages—Cont'd.</b>				
3070RG	Amenity Complex in Area 103, Ma On Shan—pre-construction activities .....	Cat. B	—	—	8,400 †
	Sub-total .....	5,201,900	2,475,616	356,400	550,000
	<b>Recreation, Culture and Amenities—Open spaces</b>				
3409RO	Lei Yue Mun Waterfront Enhancement Project— development of a waterfront promenade and related improvement works.....	Cat. B	—	—	3,100 †
3427RO	Open space in Area 47 and 48, North District .....	123,700	2,260	33,000	38,000
3428RO	Open space at Hoi Fai Road, Tai Kok Tsui .....	Cat. B	—	—	2,100 †
3433RO	Open space in Area 6, Tai Po .....	93,800	2,220	20,000	35,000
3434RO	Open space at Hing Wah Street West, Sham Shui Po .....	122,000	71,666	1,000	2,000
3436RO	Avenue Park at Kai Tak.....	321,900	15,724	55,000	120,000
3441RO	Hoi Sham Park Extension in Kowloon City District.....	Cat. B	—	—	8,400 †
3450RO	Converting Tsun Yip Street Playground as Kwun Tong Industrial Culture Park .....	111,100	71,133	5,000	3,000
3452RO	Waterfront promenade adjacent to the Hong Kong Children's Hospital.....	82,200	6,300	12,000	30,000
3456RO	Reprovisioning of Shing Yip Street Rest Garden as Tsui Ping River Garden.....	106,700	68,394	8,000	8,000
3466RO	Improvement of Hoi Bun Road Park and adjacent area .....	186,700	5,689	29,000	40,000
3467RO	Station Square at Kai Tak .....	1,651,500	49	107,300	195,000
†3070RG	Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$74,300,000 is planned to start in the third quarter of the 2020–21 financial year, with an estimated expenditure of \$8,400,000 in 2020–21.				
†3409RO	Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$103,200,000 is planned to start in the third quarter of the 2020–21 financial year, with an estimated expenditure of \$3,100,000 in 2020–21.				
†3428RO	Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$104,000,000 is planned to start in the third quarter of the 2020–21 financial year, with an estimated expenditure of \$2,100,000 in 2020–21.				
†3441RO	Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$293,200,000 is planned to start in the first quarter of the 2020–21 financial year, with an estimated expenditure of \$8,400,000 in 2020–21.				

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<b>Buildings</b>					
<i>Community and External Affairs— Cont'd.</i>					
<b>Recreation, Culture and Amenities— Open spaces—Cont'd.</b>					
3468RO	Improvement of Lam Wah Street Playground and adjacent area.....	Cat. B	—	—	7,300 †
3470RO	Lung Tsun Stone Bridge Preservation Corridor at Kai Tak.....	Cat. B	—	—	11,500 †
	Sub-total .....	2,799,600	243,435	270,300	503,400
<b>Recreation, Culture and Amenities—Sports facilities</b>					
3266RS	Redevelopment of Victoria Park Swimming Pool Complex .....	1,197,700	996,922	8,000	2,000
3269RS	Sports centre in Area 4, Tsing Yi .....	774,800	487,808	3,600	2,200
3272RS	Kai Tak Sports Park— construction works .....	31,898,000	342,347	2,010,000	4,050,000
3273RS	Sports centre in Area 24D, Sha Tin .....	639,700	460,409	122,700	26,000
3275RS	Provision of heated pool at the Morse Park Swimming Pool Complex, Wong Tai Sin .....	576,500	5,100	40,100	105,000
3280RS	Redevelopment of Kowloon Tsai Swimming Pool Complex .....	Cat. B	—	—	3,100 †
3281RS	Reprovisioning of Tsun Yip Street Playground facilities to Hong Ning Road Park and Ngau Tau Kok Fresh Water Service Reservoir.....	382,200	63,633	75,000	75,000
3288RS	Swimming pool complex and open space in Area 107, Tin Shui Wai .....	1,336,000	3,200	54,000	95,000
3294RS	Redevelopment of Yuen Long Stadium—pre-construction activities .....	45,400	7	12,500	18,600
3295RS	Provision of heated pool at the Pao Yue Kong Swimming Pool Complex in the Southern District.....	Cat. B	—	—	8,400 †
	Sub-total .....	36,850,300	2,359,426	2,325,900	4,385,300

†3468RO Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$145,500,000 is planned to start in the fourth quarter of the 2019–20 financial year, with an estimated expenditure of \$7,300,000 in 2020–21.

†3470RO Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$686,000,000 is planned to start in the second quarter of the 2020–21 financial year, with an estimated expenditure of \$11,500,000 in 2020–21.

†3280RS Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$1,120,000,000 is planned to start in the third quarter of the 2020–21 financial year, with an estimated expenditure of \$3,100,000 in 2020–21.

†3295RS Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$357,200,000 is planned to start in the second quarter of the 2020–21 financial year, with an estimated expenditure of \$8,400,000 in 2020–21.

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<b>Buildings</b>					
<i>Community and External Affairs— Cont'd.</i>					
<b>Social Welfare and Community Buildings—Community halls</b>					
3196SC	Community Hall-cum-Home Affairs Enquiry Centre in Cheung Chau .....	Cat. B	—	—	3,100 †
	Sub-total .....	—	—	—	3,100
<i>Economic</i>					
<b>Posts, Telecommunications and Power—Post office</b>					
3023PP	Reprovisioning of the Hongkong Post's Headquarters.....	1,600,900	—	100,000	105,000
	Sub-total .....	1,600,900	—	100,000	105,000
<i>Education</i>					
<b>Education—Primary</b>					
3349EP	A 30-classroom primary school at site 1A-3, Kai Tak development, Kowloon.....	312,400	259,004	5,000	2,300
3350EP	A 30-classroom primary school at site 1A-4, Kai Tak development, Kowloon.....	317,500	273,978	3,000	1,200
3351EP	Two 24-classroom primary schools at ex-Tanner Road Police Married Quarters site at Pak Fuk Road, North Point, Hong Kong .....	660,000	459,498	35,000	5,000
3352EP	A 30-classroom primary school at Tonkin Street, Cheung Sha Wan .....	345,500	23,159	32,000	80,000
3353EP	A 30-classroom primary school at Site KT2b, Development at Anderson Road, Kwun Tong.....	351,100	246,187	25,000	11,000
3354EP	A 36-classroom primary school in Area 36, Fanling.....	417,200	288,437	12,000	1,000
3355EP	A 30-classroom primary school at Site KT2c, Development at Anderson Road, Kwun Tong .....	Cat. B	—	—	1,800 †
3358EP	A 30-classroom primary school at Shui Chuen O, Sha Tin .....	363,200	—	7,000	46,000

†3196SC Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$142,600,000 is planned to start in the second quarter of the 2020–21 financial year, with an estimated expenditure of \$3,100,000 in 2020–21.

†3355EP Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$395,600,000 is planned to start in the fourth quarter of the 2020–21 financial year, with an estimated expenditure of \$1,800,000 in 2020–21.

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<b>Buildings</b>					
	<i>Education—Cont'd.</i>				
	<b>Education—Primary—Cont'd.</b>				
3360EP	First 30-classroom primary school at Queen's Hill, Fanling .....	386,100	—	35,000	<b>95,000</b>
3361EP	Second 30-classroom primary school at Queen's Hill, Fanling .....	386,600	—	35,000	<b>95,000</b>
	Sub-total .....	<u>3,539,600</u>	<u>1,550,263</u>	<u>189,000</u>	<u><b>338,300</b></u>
	<b>Education—Secondary</b>				
3271ES	A 30-classroom secondary school at site 1A-2, Kai Tak development .....	446,700	282,643	83,000	<b>14,000</b>
3272ES	A 30-classroom secondary school at Site KT2e, Development at Anderson Road, Kwun Tong.....	434,800	—	8,000	<b>75,000</b>
	Sub-total .....	<u>881,500</u>	<u>282,643</u>	<u>91,000</u>	<u><b>89,000</b></u>
	<b>Education—Others</b>				
3107ET	A school for social development for girls at Choi Hing Road, Kwun Tong, Kowloon.....	373,700	295,888	7,200	<b>10,000</b>
3108ET	Two special schools at Sung On Street, To Kwa Wan.....	484,000	370,979	7,300	<b>3,000</b>
3109ET	A school for social development for boys in Area 2B, Tuen Mun.....	408,500	146,859	157,000	<b>5,000</b>
3110ET	A 12-classroom special school for children with mild intellectual disability near Hoi Lai Estate, Sham Shui Po.....	256,600	213,871	10,000	<b>2,000</b>
3111ET	A special school for students with mild, moderate and severe intellectual disabilities in Area 108, Tung Chung .....	334,700	119,099	132,000	<b>27,000</b>
3113ET	Extension of Hong Chi Morninghill School, Tuen Mun.....	Cat. B	—	—	<b>2,100 †</b>
	Sub-total .....	<u>1,857,500</u>	<u>1,146,696</u>	<u>313,500</u>	<u><b>49,100</b></u>

†3113ET Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$74,900,000 is planned to start in the second quarter of the 2020–21 financial year, with an estimated expenditure of \$2,100,000 in 2020–21.

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<b>Buildings</b>					
<i>Environment and Food</i>					
<b>Environmental Hygiene— Burial grounds, columbaria and crematoria</b>					
3013NB	Reprovisioning of Wo Hop Shek Crematorium .....	686,300	401,056	500	500
3019NB	Provision of a columbarium and garden of remembrance at Tsang Tsui, Tuen Mun .....	2,874,300	975,141	400,000	60,000
3020NB	Reprovisioning of Fu Shan Public Mortuary at Sha Tin .....	1,038,000	37,676	100,000	275,000
3022NB	Provision of columbarium at Wo Hop Shek Cemetery—Phase 1 ..	945,600	323,761	184,000	93,000
3023NB	Provision of columbarium at Cape Collinson Road in Chai Wan.....	791,700	6,582	92,000	185,000
3024NB	Provision of columbarium, Garden of Remembrance and related works at On Hing Lane, Shek Mun, Sha Tin .....	Cat. B	—	—	13,600 †
3025NB	Reprovisioning of Victoria Public Mortuary .....	Cat. B	—	—	15,700 †
3026NB	Expansion of Wo Hop Shek Crematorium .....	174,200	1,290	8,000	15,000
3028NB	Provision of columbarium and Garden of Remembrance at Sandy Ridge Cemetery (Phase 1 development).....	Cat. B	—	—	13,600 †
	Sub-total .....	6,510,100	1,745,506	784,500	671,400
<b>Environmental Hygiene— Retail markets and cooked food centres</b>					
3034NM	Installation of air-conditioning system at Tai Wai Market .....	109,700	—	12,300	49,800
	Sub-total .....	109,700	—	12,300	49,800

†3024NB Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$859,500,000 is planned to start in the first quarter of the 2020–21 financial year, with an estimated expenditure of \$13,600,000 in 2020–21.

†3025NB Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$970,000,000 is planned to start in the second quarter of the 2020–21 financial year, with an estimated expenditure of \$15,700,000 in 2020–21.

†3028NB Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$1,240,500,000 is planned to start in the first quarter of the 2020–21 financial year, with an estimated expenditure of \$13,600,000 in 2020–21.

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<b>Buildings</b>					
	<i>Infrastructure</i>				
	<b>Civil Engineering— Land development</b>				
3794CL	The demolition of existing superstructures at Caroline Hill Road site, Causeway Bay.....	52,600	12,931	21,700	<b>3,500</b>
	Sub-total .....	52,600	12,931	21,700	<b>3,500</b>
	<b>Transport—Car parks</b>				
3023TP	Public vehicle park at Areas 4 and 30 (Site 2), Sheung Shui .....	Cat. B	—	—	<b>9,400 †</b>
	Sub-total .....	—	—	—	<b>9,400</b>
	<b>Transport—Footbridges/pedestrian tunnels</b>				
3184TB	Construction of a footbridge with lift tower to connect the Ap Lei Chau Wind Tower Park and the Ap Lei Chau Estate .....	Cat. B	—	—	<b>2,100 †</b>
	Sub-total .....	—	—	—	<b>2,100</b>
	<i>Security</i>				
	<b>Law and Order—Judiciary</b>				
3032LJ	Additional courtrooms and associated facilities at lower ground fourth floor in the High Court Building .....	Cat. B	—	—	<b>3,100 †</b>
	Sub-total .....	—	—	—	<b>3,100</b>
	<b>Law and Order—Police</b>				
3237LP	Kowloon East Regional Headquarters and Operational Base-cum-Ngau Tau Kok Divisional Police Station.....	3,186,000	1,047,279	1,203,000	<b>121,000</b>

†3023TP Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$436,600,000 is planned to start in the third quarter of the 2020–21 financial year, with an estimated expenditure of \$9,400,000 in 2020–21.

†3184TB Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$112,400,000 is planned to start in the third quarter of the 2020–21 financial year, with an estimated expenditure of \$2,100,000 in 2020–21.

†3032LJ Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$109,100,000 is planned to start in the third quarter of the 2020–21 financial year, with an estimated expenditure of \$3,100,000 in 2020–21.

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<b>Buildings</b>					
	<i>Security—Cont'd.</i>				
	<b>Law and Order—Police—Cont'd.</b>				
3278LP	Provision of Police facilities to support the Three-Runway System at Hong Kong International Airport.	Cat. B	—	—	<b>10,500 †</b>
	Sub-total .....	3,186,000	1,047,279	1,203,000	<b>131,500</b>
	<b>Public Safety—Ambulance services</b>				
3037BA	Construction of an ambulance depot at Choi Shun Street, Sheung Shui ....	174,500	139,390	1,000	<b>1,000</b>
	Sub-total .....	174,500	139,390	1,000	<b>1,000</b>
	<b>Public Safety—Fire services</b>				
3175BF	Relocation of supporting operational facilities of Tsim Sha Tsui Fire Station Complex, Fire Services Club and other fire services accommodations to To Wah Road, Kowloon.....	Cat. B	—	—	<b>35,600 †</b>
3176BF	Provision of Fire Services Facilities to support the Three-Runway System at the Hong Kong International Airport.....	2,605,800	—	77,000	<b>300,000</b>
	Sub-total .....	2,605,800	—	77,000	<b>335,600</b>
	<b>Quarters—Internal security</b>				
3063JA	Construction of staff quarters for Correctional Services Department at Tin Wan, Aberdeen .....	256,100	96,349	79,000	<b>12,000</b>
3064JA	Construction of disciplined services quarters for the Fire Services Department at Pak Shing Kok, Tseung Kwan O .....	1,625,000	114,217	305,000	<b>370,000</b>
3065JA	Construction of rank and file quarters for Customs and Excise Department at Yau Yue Wan Village Road, Tseung Kwan O .....	604,800	305,243	9,000	<b>20,260</b>

†3278LP Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$1,866,600,000 is planned to start in the first quarter of the 2020–21 financial year, with an estimated expenditure of \$10,500,000 in 2020–21.

†3175BF Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$981,200,000 is planned to start in the first quarter of the 2020–21 financial year, with an estimated expenditure of \$35,600,000 in 2020–21.

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<b>Buildings</b>					
	<i>Security—Cont'd.</i>				
	<b>Quarters—Internal security—Cont'd.</b>				
3066JA	Construction of staff quarters for Immigration Department at Heng Lam Street, Kowloon.....	391,000	226,127	5,000	<b>4,500</b>
3067JA	Construction of departmental quarters for Customs and Excise Department at Tseung Kwan O Area 123 (Po Lam Road) .....	1,035,200	919	15,000	<b>80,000</b>
3068JA	Construction of departmental quarters for Customs and Excise Department at No. 57 Sheung Fung Street, Tsz Wan Shan .....	533,100	4,615	34,400	<b>93,800</b>
3069JA	Redevelopment of Kwun Tong staff quarters at Tseung Kwan O Road, Kowloon.....	1,511,300	968,077	100,000	<b>10,000</b>
3070JA	Redevelopment of Junior Police Officers Married Quarters at Fan Garden, Fanling.....	2,827,900	495,004	635,000	<b>840,000</b>
	Sub-total .....	8,784,400	2,210,551	1,182,400	<b>1,430,560</b>
	<b>Support—Boundary facilities (other than road works)</b>				
3013GB	Liantang/Heung Yuen Wai Boundary Control Point and associated works—construction of boundary control point buildings and associated facilities .....	8,811,900	5,990,420	1,300,000	<b>350,000</b>
	Sub-total .....	8,811,900	5,990,420	1,300,000	<b>350,000</b>
	<b>Social Welfare</b>				
	<b>Social Welfare—Multi-purpose/Miscellaneous</b>				
3001SG	Purchase of welfare premises .....	Cat. B	—	—	<b>8,925,821 †</b>
	Sub-total .....	—	—	—	<b>8,925,821</b>

†3001SG Subject to funding approval of the Finance Committee, the item at a rough order of cost of \$20,000,000,000 is forecast to incur an estimated expenditure of \$8,925,821,000 in the 2020–21 financial year.

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<b>Buildings</b>					
<i>Health</i>					
<b>Health—Clinics</b>					
3072MC	Enhancement of Public Health Laboratory Centre .....	Cat. B	—	—	<b>5,200 †</b>
	Sub-total .....	—	—	—	<b>5,200</b>
<b>Health—Hospitals</b>					
3115MH	Expansion of Lai King Building in Princess Margaret Hospital— preparatory works .....	104,000	—	13,400	<b>64,500</b>
3004MI	Expansion of North District Hospital—preparatory works .....	481,300	—	16,800	<b>53,900</b>
3070MM	Redevelopment of Queen Mary Hospital, phase 1 .....	13,556,000	304,038	430,000	<b>460,000</b>
3074MM	Community health centre cum social welfare facilities at Pak Wo Road, North District .....	Cat. B	—	—	<b>83,800 †</b>
3081MM	Redevelopment of Kwai Chung Hospital, phases 2 and 3 .....	7,452,100	—	—	<b>300,000</b>
3085MM	Hospital Authority Supporting Services Centre .....	Cat. B	—	—	<b>56,759 †</b>
3086MM	Extension of Operating Theatre Block for Tuen Mun Hospital— main works .....	2,729,700	319,666	145,000	<b>580,000</b>
3089MM	Redevelopment of Kwai Chung Hospital—phase 1 .....	750,800	557,207	20,000	<b>18,000</b>
3092MM	New Acute Hospital at Kai Tak Development Area— preparatory works .....	769,300	150,200	86,000	<b>150,000</b>
3093MM	Redevelopment of Prince of Wales Hospital, phase 2 (stage 1)— preparatory works .....	1,231,100	340,534	202,000	<b>100,000</b>
3094MM	New Acute Hospital at Kai Tak Development Area—foundation, excavation and lateral support, and basement excavation works .....	5,356,800	400,693	640,000	<b>800,000</b>

†3072MC Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$226,800,000 is planned to start in the second quarter of the 2020–21 financial year, with an estimated expenditure of \$5,200,000 in 2020–21.

†3074MM Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$1,945,000,000 is planned to start in the second quarter of the 2020–21 financial year, with an estimated expenditure of \$83,800,000 in 2020–21.

†3085MM Subject to funding approval of the Finance Committee, the project is planned to start in the third quarter of the 2020–21 financial year with an estimated expenditure of \$56,759,000 in 2020–21. The order of cost is being reviewed at the time of preparation of this Estimates publication.

**CAPITAL WORKS RESERVE FUND**  
**(Payments)**

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2019	Revised estimate 2019–20	<b>Estimate 2020–21</b>
		\$'000	\$'000	\$'000	\$'000
<b>Buildings</b>					
	<i>Health—Cont'd.</i>				
	<b>Health—Hospitals—Cont'd.</b>				
3095MM	Redevelopment of Prince of Wales Hospital, phase 2 (stage 1)—demolition and foundation works.....	1,725,000	—	31,200	<b>101,300</b>
	Sub-total .....	34,156,100	2,072,338	1,584,400	<b>2,768,259</b>
	<i>Miscellaneous</i>				
	<b>Fitting out—Others</b>				
3401IO	Fitting-out works for government facilities associated with midfield expansion project at Hong Kong International Airport .....	256,500	145,297	1,500	<b>800</b>
3402IO	Provision of facilities and accommodation for various government departments to support the Three-Runway System at Hong Kong International Airport.....	Cat. B	—	—	<b>10,500 †</b>
	Sub-total .....	256,500	145,297	1,500	<b>11,300</b>
	<b>Government Offices— Intra-governmental services</b>				
3074KA	Construction of West Kowloon Government Offices .....	4,742,500	2,961,376	590,000	<b>70,000</b>
3115KA	Relocation of part of the offices of the Department of Justice to the Main and East Wings of the former Central Government Offices .....	796,000	605,564	11,600	<b>3,400</b>
3117KA	Relocation of New Territories West Regional Office and Water Resources Education Centre of Water Supplies Department to Tin Shui Wai .....	823,400	602,246	50,000	<b>5,000</b>
3118KA	Renovation works for the West Wing of the former Central Government Offices for office use by the Department of Justice and law-related organisations .....	1,078,900	615,743	150,000	<b>35,000</b>
3120KA	Building a Government Data Centre Complex .....	2,251,700	17,079	110,000	<b>480,000</b>
3121KA	Joint-user Government Office Building in Cheung Sha Wan—construction.....	2,281,000	109,992	130,000	<b>300,000</b>

†3402IO Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$3,025,400,000 is planned to start in the first quarter of the 2020–21 financial year, with an estimated expenditure of \$10,500,000 in 2020–21.

**CAPITAL WORKS RESERVE FUND**  
**(Payments)**

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2019	Revised estimate 2019–20	<b>Estimate 2020–21</b>
		\$'000	\$'000	\$'000	\$'000
<b>Buildings</b>					
<i>Miscellaneous—Cont'd.</i>					
<b>Government Offices—</b>					
<b>Intra-governmental services—</b>					
<i>Cont'd.</i>					
3122KA	Inland Revenue Tower in Kai Tak Development .....	3,600,000	94,270	245,000	<b>400,000</b>
3123KA	Conversion of the former French Mission Building for accommodation use by law-related organisations and related purposes...	234,200	21,352	50,000	<b>40,000</b>
3125KA	Joint-user Government Office Building in Area 67, Tseung Kwan O .....	Cat. B	—	—	<b>62,900 †</b>
3129KA	Water Supplies Department Headquarters with Hong Kong and Islands Regional Office and Correctional Services Department Headquarters building in Chai Wan .....	Cat. B	—	—	<b>41,900 †</b>
3130KA	Immigration Headquarters in Tseung Kwan O .....	6,806,000	—	132,100	<b>288,000</b>
3133KA	Drainage Services Department Office Building at Cheung Sha Wan Sewage Pumping Station .....	Cat. B	—	—	<b>41,900 †</b>
	Sub-total .....	<u>22,613,700</u>	<u>5,027,622</u>	<u>1,468,700</u>	<u><b>1,768,100</b></u>
<b>Support—Intra-governmental services</b>					
3069GI	Provision of Air Traffic Control Facilities to support the Three- Runway System at the Hong Kong International Airport .....	1,902,900	—	30,000	<b>210,000</b>
3070GI	Provision of Aviation Weather Services Facilities to support the Three-Runway System at the Hong Kong International Airport.....	281,500	—	1,100	<b>20,000</b>
	Sub-total .....	<u>2,184,400</u>	<u>—</u>	<u>31,100</u>	<u><b>230,000</b></u>

†3125KA Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$6,172,800,000 is planned to start in the second quarter of the 2020–21 financial year, with an estimated expenditure of \$62,900,000 in 2020–21.

†3129KA Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$4,184,400,000 is planned to start in the second quarter of the 2020–21 financial year, with an estimated expenditure of \$41,900,000 in 2020–21.

†3133KA Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$2,187,200,000 is planned to start in the first quarter of the 2020–21 financial year, with an estimated expenditure of \$41,900,000 in 2020–21.

**CAPITAL WORKS RESERVE FUND**  
**(Payments)**

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2019	Revised estimate 2019–20	<b>Estimate 2020–21</b>
		\$'000	\$'000	\$'000	<b>\$'000</b>
<b>Buildings</b>					
	<i>Miscellaneous—Cont'd.</i>				
	<b>Support—Others</b>				
3182GK	Reprovisioning of Food and Environmental Hygiene Department Sai Yee Street Environmental Hygiene offices-cum-vehicle depot at Yen Ming Road, West Kowloon Reclamation Area.....	1,549,900	595,557	32,000	<b>18,000</b>
3183GK	Reprovisioning of Shanghai Street refuse collection point and street sleepers' services units to the site on Hau Cheung Street, Yau Ma Tei for the phase II development of the Yau Ma Tei Theatre project.....	223,300	25,104	52,800	<b>32,000</b>
3185GK	Reprovisioning of Transport Department's vehicle examination centres at Tsing Yi .....	2,862,700	178,669	677,000	<b>580,000</b>
3187GK	Animal Management and Animal Welfare Building Complex in Kai Tak Development .....	Cat. B	—	—	<b>52,400 †</b>
3189GK	Construction of a joint-user building for reprovisioning a refuse collection point and setting up a community recycling centre at the junction between Hung Yuen Road and Hung Ping Road, Yuen Long ....	Cat. B	—	—	<b>2,100 †</b>
3190GK	Flight Simulator Training Centre of the Government Flying Service .....	Cat. B	—	—	<b>8,400 †</b>
	Sub-total .....	<u>4,635,900</u>	<u>799,330</u>	<u>761,800</u>	<b><u>692,900</u></b>

†3187GK Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$881,900,000 is planned to start in the first quarter of the 2020–21 financial year, with an estimated expenditure of \$52,400,000 in 2020–21.

†3189GK Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$198,900,000 is planned to start in the third quarter of the 2020–21 financial year, with an estimated expenditure of \$2,100,000 in 2020–21.

†3190GK Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$112,100,000 is planned to start in the first quarter of the 2020–21 financial year, with an estimated expenditure of \$8,400,000 in 2020–21.

## CAPITAL WORKS RESERVE FUND

### (Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2019	Revised estimate 2019–20	Estimate 2020–21
		\$'000	\$'000	\$'000	\$'000
<b>Buildings</b>					
<b>Block allocations</b>					
3004GX	Refurbishment of government buildings for items in Category D of the Public Works Programme .....	—	—	2,224,100	2,394,660 ¶
3100GX	Project feasibility studies, minor investigations and consultants' fees for items in Category D of the Public Works Programme .....	—	—	111,910	120,080 ¶
3101GX	Minor building works for items in Category D of the Public Works Programme .....	—	—	1,112,990	1,387,860 ¶
	Sub-total .....	—	—	3,449,000	3,902,600
	<b>Works completed, cancelled or curtailed .....</b>	—	—	35,110	—
	<i>Head 703: total .....</i>	152,090,400	28,716,167	16,098,610	28,023,140

¶ Subject to the Finance Committee's funding approval of the total allocation for the block allocation subheads for 2020–21.