

CAPITAL WORKS RESERVE FUND
(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2019	Revised estimate 2019–20	Estimate 2020–21
		\$'000	\$'000	\$'000	\$'000
	Head 711—Housing				
	BUILDING				
	<i>Community and External Affairs</i>				
	Recreation, Culture and Amenities— Mixed amenity packages				
B062RG	Sports centre, 5-a-side soccer pitch and public library facilities at Northwest Kowloon Reclamation Site 6, Sham Shui Po	1,564,600	322,066	350,000	230,000
	Sub-total.....	1,564,600	322,066	350,000	230,000
	Recreation, Culture and Amenities— Open spaces				
B440RO	District open space adjoining public housing development at Anderson Road	201,000	24,919	77,000	40,000
B446RO	District open space adjoining San Po Kong public housing development	179,700	—	44,000	85,000
B472RO	Water feature park and landscaped walk at Diamond Hill.....	Cat. B	—	—	5,200 †
	Sub-total.....	380,700	24,919	121,000	130,200
	Recreation, Culture and Amenities— Sports facilities				
B286RS	Reprovisioning of recreational facilities at Hiu Ming Street Playground, Kwun Tong.....	106,200	9,037	35,000	38,000
B289RS	Sports centre at Choi Wing Road, Kwun Tong.....	609,600	105,841	104,000	120,000
	Sub-total.....	715,800	114,878	139,000	158,000
	Social Welfare and Community Buildings—Community halls				
B195SC	Community hall at Sau Ming Road, Kwun Tong.....	134,900	86,515	30,000	10,000
B197SC	Reprovisioning of Pak Tin Community Hall and special child care centre-cum-early education and training centre in Pak Tin Estate redevelopment site, and construction of footbridge link at Nam Cheong Street, Sham Shui Po	318,300	294,903	3,800	1,000

†B472RO Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$615,900,000 is planned to start in the third quarter of the 2020–21 financial year, with an estimated expenditure of \$5,200,000 in 2020–21.

CAPITAL WORKS RESERVE FUND
(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2019	Revised estimate 2019–20	Estimate 2020–21
		\$'000	\$'000	\$'000	\$'000
Housing					
	BUILDING—Cont'd.				
	<i>Community and External Affairs—Cont'd.</i>				
	Social Welfare and Community Buildings—Community halls—Cont'd.				
B202SC	Community hall-cum-social welfare facilities at Queen's Hill, Fanling.....	536,100	26,502	60,000	102,000
	Sub-total.....	989,300	407,920	93,800	113,000
	Health				
	Health—Clinics				
B075MC	Community health centre-cum-residential care home for the elderly at Tuen Mun Area 29 West	1,046,400	—	16,800	66,000
	Sub-total.....	1,046,400	—	16,800	66,000
	Miscellaneous				
	Support—Others				
B186GK	Ancillary facilities block at Tseung Kwan O Area 65C2	235,200	35,801	59,000	38,000
B191GK	Community hall, general outpatient clinic and maternal and child health centre at Ching Hong Road, Tsing Yi.....	Cat. B	—	—	5,200 †
	Sub-total.....	235,200	35,801	59,000	43,200
	<i>Building works: total</i>	4,932,000	905,584	779,600	740,400
CIVIL ENGINEERING					
	Infrastructure				
	Civil Engineering— Land development				
B566CL	Development at Anderson Road	3,467,200	3,408,160	13,000	46,040
B757CL	Roads and drains in Area 16 and Area 58D, Sha Tin.....	224,500	106,717	13,340	2,443
B777CL	Road and infrastructure works for development at Lin Cheung Road, Sham Shui Po	114,800	73,687	8,000	800
B779CL	Site formation works for public housing development at Hiu Ming Street, Kwun Tong.....	169,600	589	1,137	24,394

†B191GK Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$1,033,200,000 is planned to start in the third quarter of the 2020–21 financial year, with an estimated expenditure of \$5,200,000 in 2020–21.

CAPITAL WORKS RESERVE FUND
(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2019	Revised estimate 2019–20	Estimate 2020–21
		\$'000	\$'000	\$'000	\$'000
Housing					
CIVIL ENGINEERING—Cont'd.					
Infrastructure—Cont'd.					
Civil Engineering—					
Land development—Cont'd.					
B780CL	Site formation and infrastructure works for public housing development at Wang Chau, Yuen Long	Cat. B	—	—	130,600 †
B781CL	Infrastructure works for public housing development at Area 54, Tung Chung	284,800	78,214	52,770	34,910
B783CL	Infrastructure works for development at Queen's Hill, Fanling	1,459,500	347,408	176,000	80,000
B795CL	Site formation and infrastructure works for public housing developments at Pok Fu Lam South	Cat. B	—	—	45,000 †
B812CL	Site formation and infrastructure works for public housing developments at Pik Wan Road, Yau Tong	Cat. B	—	—	20,000 †
B813CL	Site formation and infrastructure works for public housing developments at Chung Nga Road and Area 9, Tai Po—Phase 1	1,146,800	179,291	168,730	50,570
B821CL	Site formation and infrastructure works for public housing development at Yan Wing Street, Yau Tong	111,800	—	15,000	15,713
	Sub-total	6,979,000	4,194,066	447,977	450,470
	<i>Civil engineering works: total</i>	6,979,000	4,194,066	447,977	450,470
TRANSPORT					
Infrastructure					
Transport—Footbridges/pedestrian tunnels					
B177TB	Footbridge link at Sau Ming Road, Kwun Tong	130,100	29,970	32,534	8,030
B187TB	Footbridge improvement works at Siu Hong Road, Tuen Mun	129,500	22,741	24,277	8,000
B189TB	Extension of footbridge and cycle parking area at Choi Yuen Road, Sheung Shui	102,700	5,287	30,669	17,200

†B780CL Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$1,800,200,000 is planned to start in the fourth quarter of the 2019–20 financial year, with an estimated expenditure of \$130,600,000 in 2020–21.

†B795CL Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$4,571,300,000 is planned to start in the first quarter of the 2020–21 financial year, with an estimated expenditure of \$45,000,000 in 2020–21.

†B812CL Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$1,823,300,000 is planned to start in the first quarter of the 2020–21 financial year, with an estimated expenditure of \$20,000,000 in 2020–21.

CAPITAL WORKS RESERVE FUND

(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2019	Revised estimate 2019–20	Estimate 2020–21
		\$'000	\$'000	\$'000	\$'000
Housing					
TRANSPORT—Cont'd.					
Infrastructure—Cont'd.					
Transport—Footbridges/pedestrian tunnels—Cont'd.					
B194TB	Transport infrastructure works for development at Diamond Hill	Cat. B	—	—	52,380 †
	Sub-total.....	362,300	57,998	87,480	85,610
Transport—Interchanges/ bus termini					
B080TI	Public transport interchange at Container Port Road and junction improvement works along Kwai Chung Road, Kwai Chung	72,700	61,112	9,800	1,788
B081TI	Public transport interchange and associated works at Kiu Cheong Road East, Ping Shan	602,200	317,809	13,390	36,670
B082TI	Public transport interchange at Northwest Kowloon Reclamation Site 6, Sham Shui Po	174,000	7,752	8,082	45,510
B083TI	Public transport interchange at Pak Wan Street, Sham Shui Po.....	108,200	12,052	54,061	17,400
	Sub-total.....	957,100	398,725	85,333	101,368
Transport—Roads					
B868TH	Road improvement works at Ma On Shan, Sha Tin	587,700	294	45,000	128,000
	Sub-total.....	587,700	294	45,000	128,000
	<i>Transport works: total.....</i>	1,907,100	457,017	217,813	314,978
WATER SUPPLIES					
Infrastructure					
Water Supplies—Combined fresh/salt water supplies					
B188WC	Mainlaying within development at Anderson Road.....	103,800	103,626	—	104
	Sub-total.....	103,800	103,626	—	104
	<i>Water supplies works: total.....</i>	103,800	103,626	—	104

†B194TB Subject to funding approval of the Finance Committee, the project at a rough order of cost of \$1,850,400,000 is planned to start in the third quarter of the 2020–21 financial year, with an estimated expenditure of \$52,380,000 in 2020–21.

CAPITAL WORKS RESERVE FUND

(Payments)

Sub-head (Code)	Approved projects	Approved project estimate	Actual expenditure to 31.3.2019	Revised estimate 2019–20	Estimate 2020–21
		\$'000	\$'000	\$'000	\$'000
Housing					
Block allocation					
B100HX	Minor housing development related works, studies and investigations for items in Category D of the Public Works Programme	—	—	116,799	154,370 ¶
	Sub-total.....	—	—	116,799	154,370
	Works completed, cancelled or curtailed.....	—	—	63,190	—
	<i>Head 711: total.....</i>	13,921,900	5,660,293	1,625,379	1,660,322

¶ Subject to the Finance Committee's funding approval of the total allocation for the block allocation subheads for 2020–21.